

PLANNING OF CSR EXPENSES FOR COMING THREE YEARS

NATURE OF EXPENSES	2023-24	2024-25	2025-26
HEALTH & NUTRITION :- 1) Regular Health Camp 2) Blood Donation Camp 3) Eye Tests / Cataract Operation Camp 4) Ambulance Facility for the locality 5) Supplying Breakfast to school children in three surrounding villages 6) Distribution of medicines 7) Renovation of existing health centre	60,00,000	60,00,000	65,00,000
EDUCATION :- 1) Scholarships for Students 2) Career / Job Counseling Camps 3) Provision of computers in schools 4) Donation of Books to local schools	50,00,000	60,00,000	65,00,000
INCOME GENERATION & LIVELIHOOD SUSTENANCE:- 1) Training and skill development 2) Exposure to marketing techniques 3) Purchase of local services and products 4) Distribution of sewing machine, plate making machine etc. 5) Women empowerment	75,00,000	75,00,000	75,00,000
INFRASTRUCTURE SUPPORT:- 1) Supply of drinking water in the surrounded village 2) Maintenance of village roads in the locality 3) Renovation of school building in the locality 4) Lighting by CFL bulb at suitable public places. 5) Financial Support to community centre	35,00,000	35,00,000	35,00,000
	2,20,00,000	2,30,00,000	2,40,00,000

Note: - Inter-head expenditure adjustment may happen but total planned expenditure will be maintained.

